

SANDPOINT SANGHA: **Our financial status as of March 1, 2021:**

February 2021 dana: 91.50

Year to date dana. 680.00

03/01/2021 Bank balance : \$1930.00

Overview of 2019 and 2020 Finances

01/01/2019 Beginning balance: 4363.26 Ending balance: 3551.78

Net loss of 811.28

01/01/2020 Beginning balance: 3551.78 Ending balance : 2371.14.

Net loss of 1180.64

2019 income: \$5753

2019 dana received: \$2915

2020 income: \$4,059.

2020 dana received: \$3,159.

Of the income received in 2019, \$2,837 was generated from retreats.

In 2020 we added \$900 to our balance when we canceled the N-Sid-Sen and a number of people asked that we not send them refunds.

We saved in 2020:

\$2600 by not having a rental bill for Heartwood

\$144 in liability insurance

\$137 in operating expenses

The total dana we sent for each year was:

2019: \$3,300

2020: \$4532

Additional dana sent in 2020 is accounted for by the additional cost of \$400 to Jim and Linda for the work they did on the retreat that didn't happen, and \$832.00 to Sangye.

Considerations:

- Incurring any additional costs, such as new monitor for zooming at Heartwood
- What our bank balance should be before we resume at Heartwood: could dictate the "when"
- Careful discernment of sending dana